

NAGARJUNA AGRICHEM LIMITED

Regd. Office: Plot No. 12-A, 'C' Block, Lakshmi Towers, Nagarjuna Hills, Punjagutta, Hyderabad 500 082

Un-audited Financial Results for the quarter ended 30th June, 2014

Rs. in Lakhs

	Particulars	Quarter ended	Quarter	Quarter ended	Year ended
		30.06.2014	ended 31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	16363	12488	14982	63466
	(b) Other Operating Income	294	19	35	118
	Total Income from Operations (Net)	16657	12507	15017	63584
2	Expenses				
	(a) Cost of Materials Consumed	13211	5629	10331	38779
	(b) Purchase of Stock-in-trade	1319	1115	1185	5809
	(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	-4361	2205	-268	1418
	(d) Employee Benefits Expense	975	1265	1026	4340
	(e) Depreciation and Amortisation expense	667	353	628	2188
	(f) Other Expenses	4283	2692	2722	12192
	Total Expenses	16094	13259	15624	64726
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	563	-752	-607	-1142
4	Other Income	324	969	300	1933
5	Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	887	217	-307	791
6	Finance Costs	840	678	757	2799
7	Profit / (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	47	-461	-1064	-2008
8	Exceptional Items	-	-	-	331
9	Profit / (Loss) from Ordinary Activities before Tax (7-8)	47	-461	-1064	-2339
10	Tax Expense	24	256	-122	-217
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	23	-717	-942	-2122
12	Extraordinary Items	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	23	-717	-942	-2122
14	Share of profit / (loss) of Associates *	-	-	-	-
15	Minority Interest *	-	-	-	-
16	Net Profit / (Loss) after Taxes, Minority Interest and Share of Profit / (loss) of Associates (13-14-15) *	23	-717	-942	-2122
17	Paid-up Equity Share Capital (Face Value of Rs.1/- each)	1559	1559	1559	1559
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	15,789
19.i	Earnings per Share (before extraordinary items) Basic & Diluted	0.01	-0.46	-0.60	-1.36
19.ii	Earnings per Share (after extraordinary items) (of Rs.1 /- each) (not annualised): Basic & Diluted	0.01	-0.46	-0.60	-1.36

* Applicable in the case of consolidated results.



