

**NAGARJUNA AGRICHEM LIMITED**

Regd. Office: Plot No. 12-A, 'C' Block, Lakshmi Towers, Nagarjuna Hills, Punjagutta, Hyderabad 500 082

**Un-audited Financial Results for the quarter ended 30th June, 2013**

**PART I**

**Rs. in Lakhs**

	Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from Operations</b>				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	15553	10687	16220	61444
	<b>Total Income from Operations (Net)</b>	<b>15553</b>	<b>10687</b>	<b>16220</b>	<b>61444</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of Materials Consumed	10723	9375	13265	39128
	(b) Purchase of Stock-in-trade	1185	386	798	5439
	(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	-268	-3600	-2782	238
	(d) Employee Benefits Expense	1026	1181	928	3971
	(e) Depreciation and Amortisation expense	629	756	675	2528
	(f) Other Expenses	2535	3704	2631	9676
	<b>Total Expenses</b>	<b>15830</b>	<b>11802</b>	<b>15515</b>	<b>60980</b>
<b>3</b>	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	-277	-1115	705	464
<b>4</b>	Other Income	70	343	302	785
<b>5</b>	Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	-207	-772	1007	1249
<b>6</b>	Finance Costs	857	820	939	3242
<b>7</b>	Profit / (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	-1064	-1592	68	-1993
<b>8</b>	Exceptional Items	-	-	-	-
<b>9</b>	Profit / (Loss) from Ordinary Activities before Tax (7-8)	-1064	-1592	68	-1993
<b>10</b>	Tax Expense	-122	-511	36	-727
<b>11</b>	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	-942	-1081	32	-1266
<b>12</b>	Extraordinary Items	-	-	-	-
<b>13</b>	Net Profit / (Loss) for the period (11-12)	-942	-1081	32	-1266
<b>14</b>	Share of profit / (loss) of Associates *	-	-	-	-
<b>15</b>	Minority Interest *	-	-	-	-
<b>16</b>	Net Profit / (Loss) after Taxes, Minority Interest and Share of Profit / (loss) of Associates (13-14-15) *	-942	-1081	32	-1266
<b>17</b>	Paid-up Equity Share Capital (Face Value of Rs.1/- each)	1559	1490	1490	1490
<b>18</b>	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-
<b>19.i</b>	Earnings per Share (before extraordinary items) Basic & Diluted	-0.60	-0.73	0.02	-0.85
<b>19.ii</b>	Earnings per Share (after extraordinary items) (of Rs.1 /- each) (not annualised): Basic & Diluted	-0.60	-0.73	0.02	-0.85

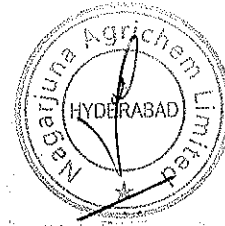
\* Applicable in the case of consolidated results.



**PART II**

A	Particulars	Quarter ended 30.06.2013	Quarter ended 31.03.2013	Quarter ended 30.06.2012	Year ended 31.03.2013
1	<b>PARTICULARS OF SHAREHOLDING</b> Public shareholding - Number of shares - Percentage of shareholding	39269648 25.19%	32339710 21.71%	32339710 21.71%	32339710 21.71%
2	<b>Promoters and Promoter Group Shareholding</b> <b>a) Pledged / Encumbered</b> - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) <b>b) Non - encumbered</b> - Number of shares - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) - Percentage of shares (as a % of the total share capital of the company)	- - - 116641860 100.00% 74.81%	- - - 116641860 100.00% 78.29%	- - - 116641860 100.00% 78.29%	- - - 116641860 100.00% 78.29%

B	Particulars	Quarter ended 30.06.2013
	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	4
	Disposed of during the Quarter	4
	Remaining unresolved at the end of the Quarter	Nil



**Notes :**

- 1 The above unaudited stand alone Financial Results were reviewed by the Audit Committee and approved by the Board of Directors on 07th August, 2013
- 2 The Statutory Auditors have carried out the Limited Review as required under clause 41 of the Listing Agreement.
- 3 The Company's Business is seasonal in nature and the performance can be impacted by weather conditions.
- 4 The Company is primarily engaged in the Farm Inputs Business, which in the context of Accounting Standard-17 is considered the only significant business segment.
- 5 Normalisation in production at Srikakulam has been achieved during the quarter in all the unaffected blocks.  
The Company has undertaken the reconstruction of the affected Block-5 which is the largest manufacturing block catering to about 40% of the capacity of the Srikakulam plant. Major portion of the Civil rebuilding work has been completed. Orders for Long delivery and critical equipments were placed and the supplies are expected to commence from August,2013.  
The Company has taken up with the Insurance Company for processing of the Insurance Claim and on completion of final assessment and its acceptance, necessary adjustments in the accounts and the financial impact if any will be accounted.
- 6 In compliance with clause 40A of the Listing Agreement read with relevant Securities & Exchange Board of India's (SEBI) circulars with regard to Minimum Public Shareholding in a listed entity, pursuant to the approval by the Shareholders in the Extra-ordinary General Meeting held on 22nd May, 2013, the Company has allotted 69,29,938 Equity Shares of Rs.1/- each on 03rd June, 2013 as Bonus shares to Public Shareholders only (to the exclusion of Promoter Shareholders).  
On such allotment of Bonus Shares utilising Reserves, the percentage of Public Share holding has increased from 21.71% to 25.19%.
- 7 Long Term Wage agreement was signed with the employees union at Srikakulam Unit for a period of 3 years commencing from April'2012 to March '2015.
- 8 Tax Expense includes current tax and deferred tax.
- 9 Comparative figures have been re-grouped and recast wherever considered necessary, to make them comparable.

Place : Hyderabad  
Date : 07th August, 2013

  
V. Vijay Shankar  
Managing Director